



Christmas Party Budget

Description	Quantity	Unit Price	Cost
Menu A	150	\$65.00	\$9,750.00
Menu B	150	\$88.00	\$13,200.00
Cup (20)	75	\$4.50	\$337.50
Coca-cola (24)	5	\$60.00	\$300.00
Cream soda (24)	5	\$60.00	\$300.00
Sprite (24)	5	\$60.00	\$300.00
Fanta (24)	5	\$60.00	\$300.00
Grape juice (50)	3	\$58.00	\$174.00
Mango juice (50)	3	\$62.00	\$186.00
Peach juice (50)	3	\$58.00	\$174.00
Lychee juice (50)	3	\$58.00	\$174.00
Apple juice (50)	3	\$78.00	\$234.00
Mask	400	\$5.00	\$2,000.00
Decoration	1	\$2,000.00	\$2,000.00
Fog machine	2	\$1,280.00	\$2,560.00
Liquid for fog machine	4	\$150.00	\$600.00
Laser	2	\$1,380.00	\$2,760.00
LED par light	4	\$780.00	\$3,120.00
Light stand	2	\$480.00	\$960.00
White spot light	1	\$980.00	\$980.00
Moving head (rent)	2	\$450.00	\$900.00
Subtotal			\$41,309.50
Total			\$41,309.50

Tickets for the Christmas Party will be distributed with a \$120 price tag for VSA students and a \$150 price tag for external students. An estimated number of 400 students will participate in the Christmas Party. Assuming that they buy tickets at the \$120 price tag, the revenue will be \$48000.